

**TOWN OF DAVIE
TOWN COUNCIL AGENDA REPORT**

TO: Mayor and Councilmembers

FROM/PHONE: Kenneth Cohen, Assistant Town Administrator (954) 797-1035

SUBJECT: Ordinance

DISTRICT: Townwide

TITLE OF AGENDA ITEM: AN ORDINANCE OF THE TOWN OF DAVIE, FLORIDA, AMENDING THE BUDGET FOR THE TOWN OF DAVIE FOR THE FISCAL YEAR 2002 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS TO COVER UNANTICIPATED OR UNBUDGETED EXPENDITURES.

REPORT IN BRIEF: After approval of the budget for FY 2002, the Mayor and Council discussed utilizing the growth in the unreserved and undesignated General Fund balance, from FY 2001, for staffing needs. This supplemental appropriation will take those funds and provide funding for the following additional positions:

| | | |
|----------------------------------|----------|-----------------|
| Deputy Fire Chief (1) | 07/01/02 | \$25,137 |
| Fire Training Officer (1) | 07/01/02 | \$26,775 |
| Firefighter/Paramedics (4) | 07/01/02 | \$64,500 |
| Crew Leader (1) | 08/01/02 | \$6,071 |
| Lifeguards (p/t) (5) | 08/01/02 | \$18,879 |
| Lifeguards - Seasonal (p/t) (17) | 08/01/02 | \$51,443 |
| Police Service Aides | 08/01/02 | <u>\$13,320</u> |
| | | \$206,125 |

PREVIOUS ACTIONS: not applicable

CONCURRENCES: none

FISCAL IMPACT: Has request been budgeted? no
If no, amount needed: \$ \$206,125

RECOMMENDATION(S): Motion to approve the ordinance

Attachment(s): ordinance

ORDINANCE _____

AN ORDINANCE OF THE TOWN OF DAVIE, FLORIDA, AMENDING THE BUDGET FOR THE TOWN OF DAVIE FOR THE FISCAL YEAR 2002 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS TO COVER UNANTICIPATED OR UNBUDGETED EXPENDITURES.

WHEREAS, the Town of Davie adopted a budget for the 2002 fiscal year; and

WHEREAS, it has become necessary to amend the budget to provide for supplementary appropriations to fund unanticipated or unbudgeted expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA.

SECTION 1. That the FY 2002 General Fund budget is hereby amended in accordance with accompanying agenda report by providing supplemental appropriations as indicated.

SECTION 2. This ordinance shall take effect immediately upon its passage and adoption.

PASSED ON FIRST READING THIS _____ DAY OF _____, 2002

PASSED ON SECOND AND FINAL READING THIS _____ DAY OF _____, 2002

MAYOR/COUNCILMEMBER

ATTEST:

TOWN CLERK

APPROVED THIS _____ DAY OF _____, 2002